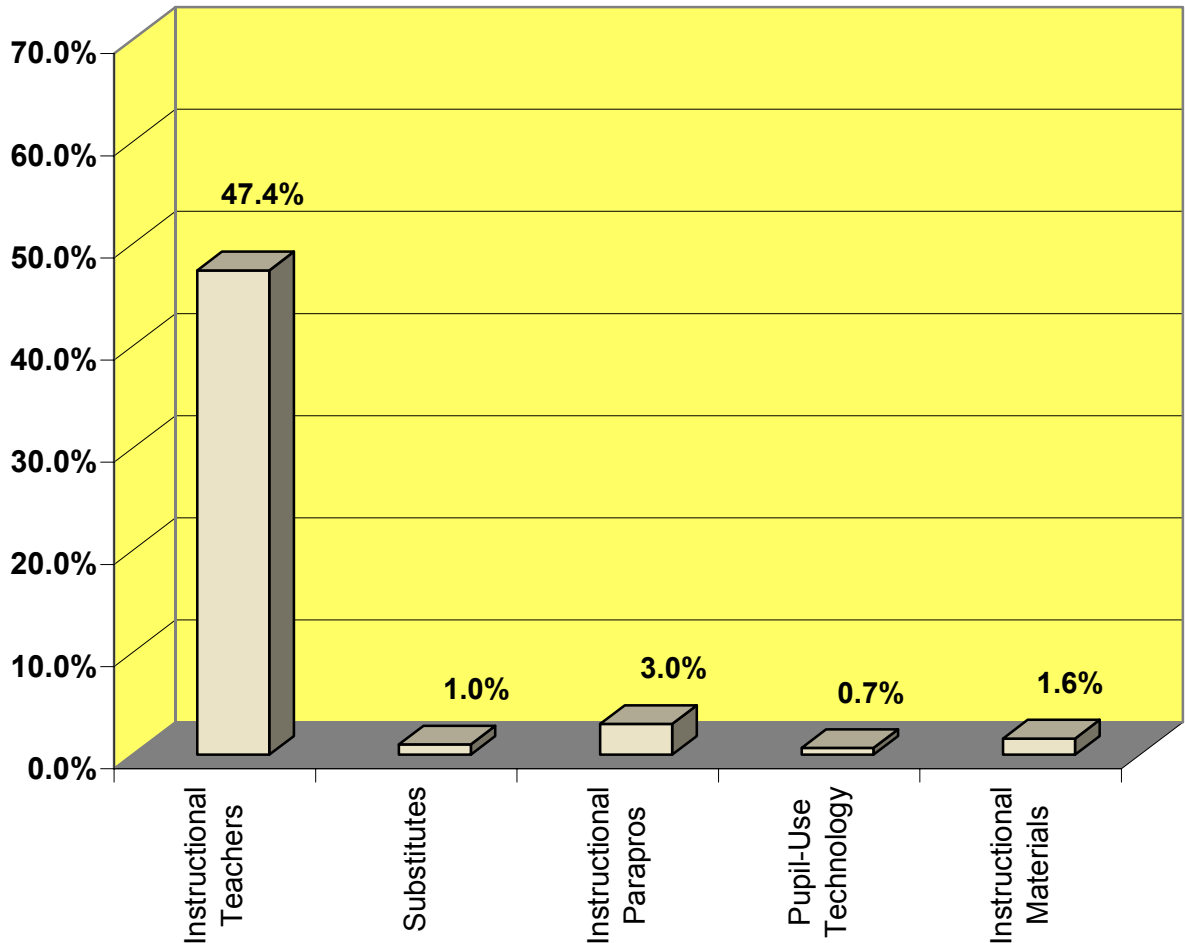


Foster School Department

#3 Instruction Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 285	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$2,093,660	\$7,346	47.4%
Substitutes	\$44,820	\$157	1.0%
Instructional Paraprofessionals	\$133,118	\$467	3.0%
Pupil-Use Technology	\$29,012	\$102	0.7%
Instructional Materials & Trips	\$70,158	\$246	1.6%
Instruction Expenditures	\$2,370,767	\$8,318	53.7%
Total District Expenditures	\$4,414,798	\$15,491	100.0%